CERTIFICATE

To the Clerk of Wabaunsee County, State of Kansas We, the undersigned, officers of Fire District #4

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

2020 Adopted Budget

					County
		Page	Budget Authority	Amount of 2019	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Li		2	,		
Allocation MVT, RVT,16/20	M Vehicle Ta				
Schedule of Transfers	- -	4			
Statement of Indebt. & Lease/		. 5			
<u>Fund</u>	K.S.A.				
General	19-3601	6	73,440	66,669	6.534
Non-Budgeted Funds		7			
Totals		XXXXXXXX	73,440	66,669	5.334
Budget Summary	w •	8			County Clerk's Use Only
Neighborhood Revitalization	Rebate				12,046,840
D 14' 10 D 4'		1	1		Nov. 1, 2019 Total
Resolution required? Notice	or the vote to a	adopt require	d to be published?	No	Assessed Valuation
Assisted by: Pottberg, Gassman & Hoffman, Chartered Address: 505 NW 3rd, Ste 1 Abilene, KS 67410 Email: gassman@pgh-cpa.com		Rodi	Senter OS. For My L A	Ulm	
Attest: WFS,	2019 OC				
Country Clerk	U		Gove	erning Body	
CPA Summary	. 110				

Amount of Levy

Fire District #4 Wabaunsee County

1

Computation to Determine Limit for 2020

1.	Total tax levy amount in 2019 budget	± \$	65,674
2.	-	· \$ _	65,674
3.	Tax levy excluding debt service	\$ _	65,674
	2019 Valuation Information for Valuation Adjustments		
4.	New improvements for 2019: + 254,680		
5.		,	
	5a. Personal property 2019 + 194,943		
	5b. Personal property 2018 - 230,627		
	5c. Increase in personal property (5a minus 5b) + 0		
	(Use Only if > 0)		
6.	Valuation of property that has changed in use during 2019: 179,746		
7.	Total valuation adjustment (sum of 4, 5c, 6) 434,426		
8.	Total estimated valuation July, 1,2019 12,039,118		
9.	Total valuation less valuation adjustment (8 minus 7) 11,604,692		
10.	Factor for increase (7 divided by 9) 0.03744		
11.	Amount of increase (10 times 3)	\$	2,459
12.	2020 budget tax levy, excluding debt service; prior to CPI adjustment (3 plus 11)	\$	68,133
		=	
13.	Debt service levy in this 2020 budget		0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		68,133
1.5	Communica Delica I. 1. C. 11. 1	=	
13,	Consumer Price Index for all urban consumers for calendar year 2018		0.025
16.	Consumer Price Index adjustment (3 times 15)	\$	1,642
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publicatio	n¹	
	or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	69,775
		_	,110

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019	Tax Levy Amount in		Allo	Allocation for Year 2020	020	
Budgeted Funds	2019 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	65,674	6,334	26	231	75	34
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	65,674	6,334	. 6	231	75	34
County Treas Motor Vehicle Estimate	ehicle Estimate		6,334			
County Treas Recreational Vehicle Estimate	onal Vehicle Estimate	1	76			
County Treas 16/20M Vehicle Estimate	Vehicle Estimate	. 1	231			
County Treas Commerc	County Treas Commercial Vehicle Tax Estimate	ł	75			
County Treas Watercraft Tax Estimate	ft Tax Estimate	ļ	34	÷		
MVT Factor	r 0.09645					
	RVT Factor	0.00148				
	16	16/20M Factor	0.00352			
		Ŭ	Comm Veh Facto_	0.00114		
			<i>-</i>	Watercraft Factor	0.00052	

Fire District #4
Wabaunsee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Equipment Reserve	3,771	0		19-3612c
			·		
				· ·	
	Totals	3,771	0	0	
	Adjustments*				
	Adjusted Totals	3,771	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Fire District #4
Wabaunsee County

Type	Date	Interest		Amount			Amor	Amount Due	Amor	Amount Due
jo ·	of	Rate	Amount	Outstanding	Dat	Date Due	20	2019	20	2020
Debt	Issue	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interect	Dringing
General Obligation:								mdraurt	HISTORY	1 mileipai
O C										
I otal G.U.				0			C	0	c	C
Revenue Bonds:										
Total Revenue				C					C	-
Other:										0
Pumper Truck	2/10/2013	2.75	277.414	181 638	181 638 4/1 & 10/1 4/1 & 10/1	4/1 8: 10/1	000 36	2002	7	
					1072	1013	20,000	2,000	040,77	4,343
E										_
I otal Other				181,638			26.808	5 083	27 548	1242
Total				101			2000	20062	01.7.1	۲, ۲ ۲
			_	101.030			26.808	£ 083	27 548	272 V

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

ľ						
	Term		Totai			
	Jo	Interest		Principal	Payments	Pavments
Contract	Contract	Rate	Financed	Balance On	Due	Due
	(Months)	%	ਫ਼ਿ	Jan 1,2019 2019	2019	2020
Т						
\top						
-						1
-						
1						
						i
_						
		Total	0	0	0	

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Wabaunsee County FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1	Actual for 2018	Estimate for 2019	Year for 2020
Receipts:			0 0
Ad Valorem Tax	64 114	65.67	4
Delinquent Tax	64,114	03,07	4 xxxxxxxxxxxxxxx
Motor Vehicle Tax	1,264		0
Recreational Vehicle Tax	5,990	6,53	
16/20M Vehicle Tax	96	9.	
	202	24	
Commercial Vehicle Tax Watercraft Tax	82		
LAVTR	0	3	
	0		0
In Lieu of Taxes	0		0
Grant	1,282		0
'			
Interest on Idle Funds	89	·	0
Neighborhood Revitalization Rebate		-411	
Miscellaneous	107	0	0
Does misc. exceed 10% of Total Receipts		·	
Total Receipts	73,226	72,225	6,771
Resources Available:	73,226	72,225	
Expenditures:			
Operating Expenses	25,541	36,834	38,049
Capital Outlay	5,023	3,500	3,500
Transfer to Equipment Reserve	3,771	0	0,500
Lease Purchase Payments	38,891	31,891	31,891
			21,021
		·····	
		· · · · · · · · · · · · · · · · · · ·	
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	-		
			
		· · · · · · · · · · · · · · · · · · ·	
		·	
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Cash Forward (2020 column)			
Miscellaneous			
Does misc, exceed 10% Total Expenditure			
Total Expenditures	52.224	F0.000	
Unencumbered Cash Balance Dec 31	73,226	72,225	73,440
2019/2010/2020 Dudget Audit 2	71.700		XXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amoun	71,700	72,225	73,440
C - 70-1 4		propriated Balance	
See Tab A	rotal Expenditure	/Non-Appr Balance	73,440
-	11	Tax Required	66,669
De	linquent Comp Rate:	0.0%	0
	Amount of 20	19 Ad Valorem Tax	66,669

CPA Summary	 	 ·	
		•	
·			

2020

Non-Budgeted Funds

NON-BUDGETED FUNDS

(Only the actual budget year for 2018 is to be shown)

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name			
Equipment Reserve	serve		0		0			0	-		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	49,559	Cash Balance Jan 1		49.559							
Receipts:		Receipts:		Receipts:		Receipts:		Receints:			
Transfer in	3,771								3		
									i		
			İ		:						
Total Receipts	3,771	Total Receipts	0	3,771							
Resources Available:	53,330	Resources Available:	0	Resources Available:	٥	Resources Available:	0	Resources Available:	0	53.330	
Expenditures:	:	Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0	
Cash Balance Dec 31	53,330	Cash Balance Dec 31	0	53,330	*						
										53,330	*

** Note: These two block figures should agree.

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CPA Summary

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NOTICE OF BUDGET HEARING

State of Kansas Special District 2020

The governing body of

Fire District #4

Wabaunsee County

will meet on August 19, 2019 at 9:00 AM at Wabaunsee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2018	Current Year Estin	nate for 2019	Proposed I	Budget Year for	2020
		Actual		Actual	Budget Authority		
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures		
General	73,226	6.084	72,225	5.803		66,669	5.538
Non-Budgeted Funds			-	<u></u>			
Totals	73,226	6.084	72,225	5.803	73,440	66,669	5.538
Less: Transfers	3,771		0		0	00,000	0.000
Net Expenditures	69,455	ĺ	72,225		73,440		
Total Tax Levied	64,998		65,674		XXXXXXXXXXXXXX	xx	
Assessed Valuation	10,683,887	ĺ	11,317,199		12,039,118	-	
Outstanding Indebtedr	iess,						
Jan 1,	2017		2018		2019		
G.O. Bonds	0	Ţ	0		0		
Revenue Bonds	0	Ī	0	l	0		
Other	240,258		214,800		181,638		
Lease Pur. Princ.	0		0	Ì	0		
Total	240,258	Ţ	214,800		181,638		
*Tax rates are expres	sed in mills.						

 Jennifer Savage	
County Clerk	

Page No.

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2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General			0
			0
			0
			0
			0
TOTAL T			0
TOTAL	00	0.000	0

2019 July 1 Valuation: 12,039,118

Valuation Factor: 12,039.118

Neighborhood Revitalization Subj to Rebate: ____52,438

Neighborhood Revitalization factor: 52.438

Page No.

^{**}This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

f of Publication

AVIT OF PUBLICATION

ansas, wabaunsee county,

SS Lori L. Daniel

sworn, deposes and says: That she nd publisher of *THE WABAUNSEE*. ENTERPRISE, a weekly newspaper ite of Kansas, and published in and of on in Wabaunsee County, Kansas, aid circulation on a weekly basis in ity, Kansas, and that said newspaper igious or fraternal publication.

is a weekly, published at least weekly has been so published continuously edly in said county and state for a than five years prior to the first aid notice; and has been admitted at of Alma, Kansas, in said County as nner.

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Published in the Wa	Baunsee County S	ignal Ent erpri s	e Thursday; Aug	ist 8, 2019
	* NOTICE OF	BUDGET HEARIN		Andrew State
	Fir	verning hody of <u>e District #4</u> supsee County s		
will meet on August 1	canso aro no AMat Wa	baunsee County Cour	thouse for the purpose of the street of the	it hearing and tax to leyted le at this flearing
Detailed budget informat	BUDG	EL SUMMARY	- salahihem	ximum liitiilis
of the 2020 bidget	ear Actual 2018 Cure	nt Year Estimate for	019 Proposed Bu	dget Yeardor 2020
j kund Expend	Autum	penditures Tax Ra	ue* for Expenditures 6 803 7.7440	1 Valorem Tax Tax Rate* 5 66669 5538
NoniBudgeted Funds . Totals	73.226 6.084	72,225	803 73.440 0	66,669 5 538
Less Fransiers Nept Expenditures Total Text Levice 1	69,455 64,998	72,225 65,674 11,317,199	50000000000000000000000000000000000000	
Assessed Valuation 10 Obstanding Indebtedness	<u>.683:887]</u>	2018	-8 <u>2019</u> 3	2 2 17960 2 24 17960
Jan I. 22 G.O. Bonds	0 6 6	0 × 0 × 0 × 0 × 0 × 0 × 0 × 0 × 0 × 0 ×	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Other 2	0 0258	0 214,800	0075 181648	
*Tax rates are expressed in	millse			
Jennifer Snyage				